



AUBURN CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

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Superintendent Dr. Cristen Pratt Herring

Board Members Charles Smith, Dr. William T. Hutto, Jr., Melanie D. Chambless, Dr. Terry Jenkins, Kathy Powell

By the Numbers

	Schools¹	12
	Students/ADM²	8,571
	Free & Reduced Lunch	27%
	Community Eligibility Program	18%
	Number of Route Buses³	87
	State-Funded Buses ⁴	97%
	Students Bused	4,455
	Full-Time Employees	1,016
	Teachers	536
	Principals/ Assistant Principals	28
	Counselors	21
	Librarians	13
	Other Certified Employees	35
	Support Personnel	383

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$6,521,436

Cost of One Month's Operation⁵

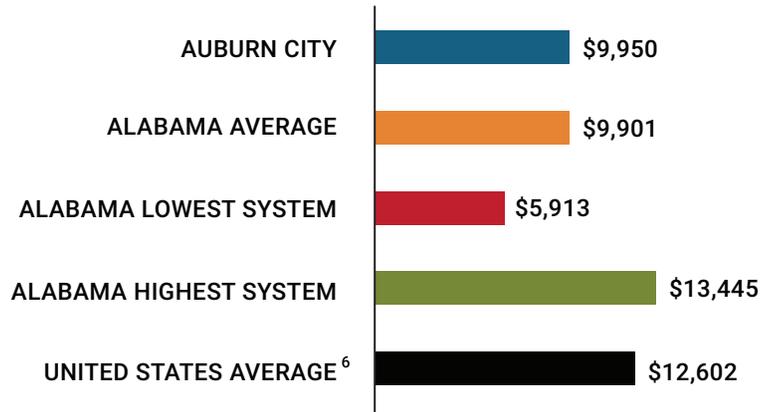


2.61

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Auburn City

Per Pupil Expenditures

Federal PPE Rank **134**

State PPE Rank **119**

Local PPE Rank **11**



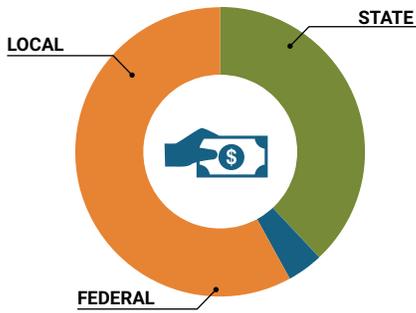
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 58

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$46,279,013	STATE	38%
\$4,663,649	FEDERAL	4%
\$72,095,004	LOCAL	59%
— \$8,603,330	Local 10-Mill Match	
\$63,491,674	AVAILABLE LOCAL REVENUE	

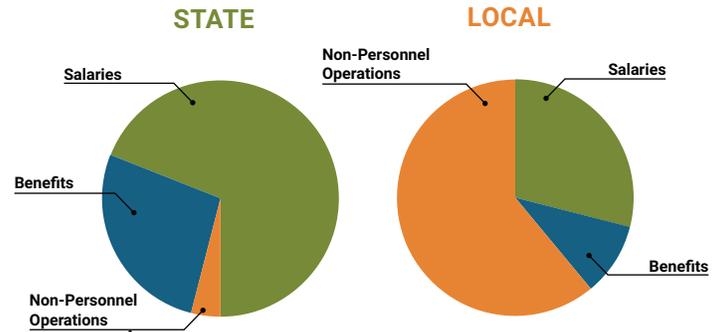
VALUE OF 1-MILL For Your School System

\$860,333

School System Spending

How did your school system spend state & local dollars?¹

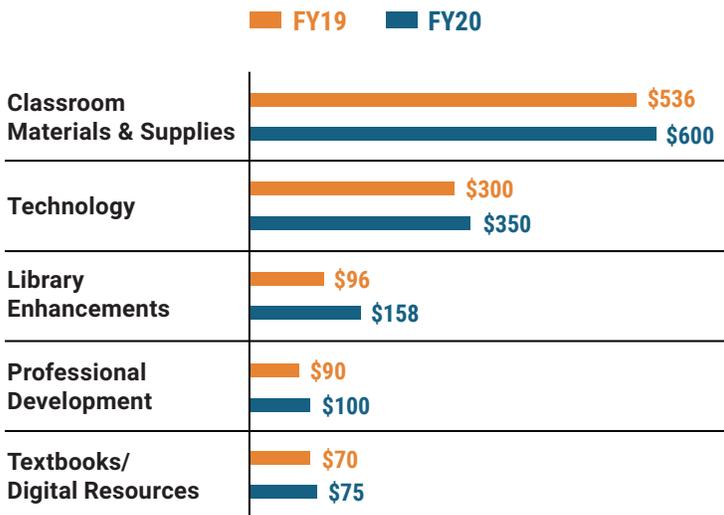
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$35,503,359	\$8,321,973
Benefits	\$14,106,953	\$2,751,161
Non-Personnel Operations	\$1,937,164	\$17,741,256
TOTAL	\$51,547,476	\$28,814,390



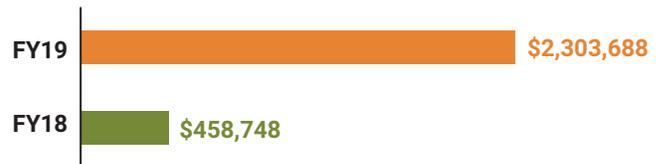
Only 4% of state funding goes to Non-Personnel Operations

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$1,170,697 **DEBT PER STUDENT \$137**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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